

STAFF REPORT

DATE: April 10, 2023
TO: Sacramento Regional Transit Board of Directors
FROM: Lisa Hinz, VP, Security, Safety and Customer Satisfaction
SUBJ: DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO NEGOTIATE AND EXECUTE THE FIRST AMENDMENT TO THE AGREEMENT WITH THE CITY OF SACRAMENTO FOR PEACE OFFICER ASSIGNMENT TO INCLUDE SECURITY OPERATIONS CENTER VIDEO WALL REPLACEMENT AND IN-CAR CAMERA MAINTENANCE

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

The SacRT General Manager/CEO will be authorized to finalize negotiations with the City of Sacramento and will have the authority to execute the First Amendment to the Agreement with the City of Sacramento for Peace Officer Assignment to address reimbursement for replacement of a video monitoring wall and the handling of in-car camera and computer equipment and video footage for SacRT's Security Operations Center.

FISCAL IMPACT

The First Amendment would provide for SacRT to reimburse the City of Sacramento for a total not to exceed \$300,000, for the replacement and installation of the Security Operations Center (SOC) Video Monitoring Wall. This cost will be covered through the savings from unfilled vacancies in positions budgeted for peace officer assignment for FY 2023. In addition, the First Amendment will provide for SacRT to reimburse the City of Sacramento for the cost of the cloud video storage (currently approximately \$4,000 per month). This amount is also anticipated to be covered by excess contract financial capacity. The maximum total "not-to-exceed" amount of \$24,654,879 under the Agreement for Peace Officer Assignment will not be affected by the reimbursement.

DISCUSSION

SacRT contracts with both the City and County for Peace Officer Assignment to provide enhanced security on SacRT's buses, trains, and related transit facilities and rights of way.

In addition, SacRT's SOC, a unit within SacRT's Safety, Security and Customer Satisfaction Division, staffed by SacRT employees, is responsible for monitoring more than 2,000 cameras on SacRT's buses, light rail trains, and stations and recovering footage from any incident that occurs in the system. The SOC is staffed 24 hours a day, 7 days a week. Staff includes 1 SOC Manager, 2 SOC Security Lead Specialists, and 8 SOC Security Specialists. The SOC does not handle any footage from police vehicles.

In 2016, as required by the Sixth Amendment to the June 16, 2011 Agreement for Peace Officer Assignment, the City of Sacramento designed and built a space for the SOC to relocate to the Real Time Crime Center (RTCC) in the City's facility located at 300 Richards Blvd. This allowed for centralization of data from various sources, including social media and video streams. Housing the RTCC and the SOC together fosters a partnership and streamlines the communication between them. Under the Sixth Amendment, SacRT reimbursed the City of Sacramento for the design, construction, and equipment costs for SacRT's portion of the SOC.

At this time, the original equipment purchased for SacRT's portion of the video monitoring wall is in need of replacement because the equipment is obsolete and the manufacturer is no longer in business. As with the original design and construction, the City will be managing this project and SacRT will reimburse the City for up to \$300,000 for its share of the cost. The City will be paying 50% of this project (for their video monitoring wall and the installation costs), and SacRT will be paying the remaining 50% for its video monitoring wall equipment and installation costs.

The First Amendment will also include language to clarify the responsibilities of the parties with respect to car camera and computer equipment for SacRT Police Services vehicles. The agreement currently states that "SacRT, at its sole cost and expense, will purchase and equip vehicles for the Police Officers and Sergeants" and that "SacRT must pay for the maintenance and repairs for the vehicles." However, while SacRT has historically purchased and maintained the vehicles, the past practice has been that the City of Sacramento provides the camera equipment, computer equipment, and video storage for these vehicles and maintains all aspects of the camera equipment, cloud storage licenses, etc. SacRT has never held or managed the video generated from the police vehicles or maintained the camera equipment.

SacRT is currently in the process of purchasing and equipping 16 new police interceptor vehicles. As part of the discussions surrounding that purchase, the City communicated that it no longer has the financial or manpower capacity to handle the initial outfitting of the vehicles with camera and computer equipment.

Going forward, the First Amendment would provide that SacRT will purchase the car camera and computer equipment including related software, and the City of Sacramento will maintain the car camera and computer equipment, manage the videos, and contract for the cloud storage for the videos. SacRT will reimburse the City of Sacramento for the actual cost of cloud storage, which is currently approximately \$4,000 per month.

These adjustments will allow the parties to maintain the longstanding and successful partnership.

RESOLUTION NO. 2023-04-031

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 10, 2023

DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO NEGOTIATE AND EXECUTE THE FIRST AMENDMENT TO THE AGREEMENT WITH THE CITY OF SACRAMENTO FOR PEACE OFFICER ASSIGNMENT TO INCLUDE SECURITY OPERATIONS CENTER VIDEO WALL REPLACEMENT AND IN-CAR CAMERA MAINTENANCE

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby delegates authority to the General Manager/CEO to negotiate and enter into a First Amendment to the Agreement for Peace Officer Assignment by and between the Sacramento Regional Transit District (therein "SacRT") and the City of Sacramento (therein "City") whereby SacRT agrees to reimburse City for up to \$300,000 for the replacement of video monitoring wall equipment at the Security Operations Center and up to \$4,000 per month for the cost of cloud storage and the parties clarify the responsibility for equipping and maintaining police vehicles with camera and computer equipment including related software. .

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary